

Ellesmere College PE and Sport Premium Report 2018/19

Funding allocation	
Number of identified students 2018/19 as eligible for PE and Sport Premium	51
Total academic year allocation 2018/19	£16, 510

Summary of Sport and PE Pupil Premium spending

The table below, drawn from our 2018-19 Action Plan, shows how our Sport and PE Premium funding has been used in the last year. The effectiveness of any action is based on the outcomes for the pupils who participated and a judgement on the value for money. We use the RAG rating Red- poor impact/ value for money; Amber- medium impact considering value for money; Green- good impact & value for money

Item	Cost	Objective	Intended impact	Lead	Impact RAG rating	Sustainability
Area: PE and Sport						
Pool hire, transport and lifeguard hire	£1760 (transport) £1829.50 (pool hire)	To provide swimming experiences and opportunities to develop swimming skills in Primary-aged students	Students are water confident Students enjoy their experience and increase participation outside of school as a result Where appropriate, students are given opportunities to	KM/MW	All students in Primary have had the opportunity to attend swimming. In addition to this, students in Year 7 and within the KS3 Connecting & Responding pathway have also had the opportunity.	Several students have developed their confidence in being in the water, whilst others have developed their actual swimming technique. In 2019/20, this will be sustained through a greater period of time for swimming at Year 6 to

			develop their swimming skills and techniques			ensure adequate opportunities to develop swimming techniques, whilst the younger Primary students will be accessing swimming at a local hydro-therapy pool to increase confidence and enjoyment in water.
Swim training (June 2019)	£400 (cost of training) £200 (cover costs)	To ensure staff remain updated with national swimming developments	Students are offered a swimming curriculum in line with national expectations Increased confidence, knowledge and skills of staff in teaching swimming	MW	Attendance on course has informed curriculum plans for next academic year. Full impact will be shown next year, but staff have reported a better level of confidence in their knowledge of planning and swimming awards available.	The outcomes of the course will be seen fully in 2019/20, within the curriculum planning and swimming outcomes.
PE specialist to lead Primary PE lessons	£7720 (pro-rata staffing costs)	To provide all Primary students with high quality PE lessons	Increased participation in a wider range of sports and activities Staff have opportunities to develop knowledge and skills in leading PE	KM/MW	All Primary classes have had a weekly or bi-weekly lesson with a PE specialist, alongside their usual staff team. This has provided CPD for staff and increased participation in a range of sports.	Staff have developed their knowledge of, and skills in, a wider range of sports and activities which they will be able to use in future planning.

Purchase of sensory resources	£1297	To provide students with the most complex needs with opportunities to participate further in Primary PE lessons	Increased participation in a wider range of sports and activities	KM/MW	Sensory circuits now in use for identified students. Sensory resources used in lessons, which has increased participation.	The resources were chosen to be long-lasting and durable and we expect to be able to continue using them for several years.
Access to external events and competitions	£3116.25 (cover costs for staffing) £190 (on entries)	To provide transport and staffing for students (and where appropriate, parents) to attend external events	Increased participation in a wider range of sports and activities Increased participation in competitive sport	KM/MW	Students have been able to access a wide range of external events and competitions such as Level 2 and 3 School Games, National School Games, WISPA conference.	Students have increased their confidence in a range of sports and activities and, as a result, we have already seen increased participation. As we have also transported parents to events, we hope that this will increase participation in events and competitions out of school too.

Year 6 Swimming outcomes

Number of students within our year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres: 1 (0.2%)

Number of students within our year 6 cohort who can use a range of strokes effectively: 5 (10%)

Number of students within our year 6 cohort who can perform safe self-rescue in different water-based situations: 4 (8%)